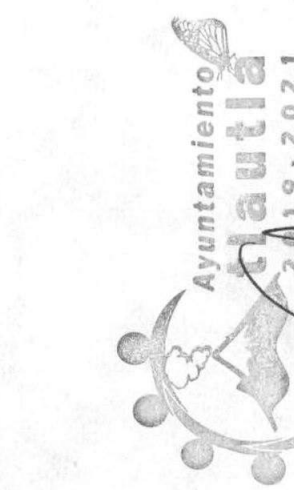




Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
MUNICIPIO ATLAUTLA 0011								
AL 31 DE DICIEMBRE DE 2019								
DEPENDENCIA (3)								
A00 PRESIDENCIA	13,917,810.53	2,666,784.26	16,584,594.79	0.00	548,268.18	16,584,594.79	16,036,326.61	0.00
A01 COMUNICACIÓN SOCIAL	315,637.49	-50,409.18	265,028.31	0.00	0.00	265,028.31	265,028.31	0.00
A02 DERECHOS HUMANOS	264,475.96	-34,029.19	230,446.77	0.00	0.00	230,446.77	230,446.77	0.00
B00 SINDICATURAS	1,446,168.40	23,079.87	1,469,248.27	0.00	0.00	1,469,248.27	1,469,248.27	0.00
C01 REGIDURÍA I	2,528,108.68	-164,030.40	2,364,078.28	0.00	5,361.07	2,364,078.28	2,358,517.21	0.00
C02 REGIDURÍA II	1,698,542.18	-118,816.24	1,579,725.94	0.00	0.00	1,579,725.94	1,579,725.94	0.00
C03 REGIDURÍA III	3,298,177.35	-164,911.51	3,134,265.84	0.00	6,225.44	3,134,265.84	3,128,040.40	0.00
C04 REGIDURÍA IV	2,958,828.19	-54,367.12	2,904,461.07	0.00	2,300.55	2,904,461.07	2,902,160.52	0.00
C05 REGIDURÍA V	2,373,764.80	-279,926.00	2,093,838.80	0.00	1,277.75	2,093,838.80	2,092,561.05	0.00
C06 REGIDURÍA VI	1,141,973.37	13,615.61	1,155,588.98	0.00	0.00	1,155,588.98	1,155,588.98	0.00
C07 REGIDURÍA VII	1,518,649.67	187,407.12	1,706,056.79	0.00	2,206.00	1,727,601.92	1,725,395.92	0.00
C08 REGIDURÍA VIII	1,130,927.16	29,675.12	1,160,602.28	0.00	395.00	1,139,057.15	1,138,662.15	0.00
C09 REGIDURÍA IX	1,093,447.81	-19,662.28	1,073,785.53	0.00	0.00	1,073,785.53	1,073,785.53	0.00
C10 REGIDURÍA X	1,638,942.76	-252,196.89	1,387,745.87	0.00	1,083.25	1,387,745.87	1,386,662.62	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	2,618,783.77	172,703.81	2,791,487.58	0.00	4,660.63	2,791,487.58	2,786,826.95	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	58,923,939.24	7,752,243.11	66,676,182.35	0.00	8,351,050.22	66,464,585.83	58,113,535.61	0.00
H00 SERVICIOS PÚBLICOS	29,784,259.38	-1,136,361.22	28,647,898.16	0.00	469,273.91	28,647,898.16	28,178,624.25	0.00
I01 DESARROLLO SOCIAL	603,389.45	-53,424.48	549,964.97	0.00	0.00	549,964.97	549,964.97	0.00
J00 GOBIERNO MUNICIPAL	4,019,955.76	-427,071.97	3,592,883.79	0.00	1,381.00	3,592,883.79	3,591,502.79	0.00
K00 CONTRALORIA	862,183.60	32,290.51	894,474.11	0.00	-500.00	894,474.11	894,474.11	0.00
L00 TESORERIA	8,715,419.22	18,865.04	8,734,284.26	0.00	0.00	8,734,284.26	8,734,284.26	0.00
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	349,165.96	-7,705.98	341,460.00	0.00	0.00	341,460.00	341,460.00	0.00
O00 SEGURIDAD PÚBLICA Y TRANSITO	10,653,354.11	93,173.61	10,746,527.72	0.00	122,237.22	10,746,527.72	10,624,290.50	0.00
S00 PROGRAMACIÓN Y EVALUACIÓN	439,931.57	-108,292.69	331,638.88	0.00	0.00	331,638.88	331,638.88	0.00
TOTAL:	152,297,616.43	8,118,635.91	160,416,252.34	0.00	9,516,420.22	160,204,655.82	150,689,235.60	211,596.52



[Signature]
L.A.E. FRANCISCO TEODORO MARTINEZ CARDOSO
TESORERO MUNICIPAL

[Signature]
LIC. JOSE EDUARDO RODRIGUEZ PACHECO
SECRETARIO MUNICIPAL

[Signature]
MRYZ SANDRA LUZ VILLANUEVA GALICIA
SINDICO MUNICIPAL

[Signature]
C. DOLORES HERMENEGILDO AMARO
PRESIDENTE MUNICIPAL