

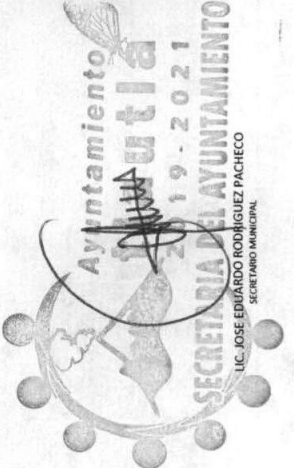


CUENTA PÚBLICA 2019
GASTO POR CATEGORÍA PROGRAMÁTICA
(Pesos)

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO ATLAUTLA 0011

Concepto (3) *	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
01020401	264,475.96	-34,029.19	230,446.77	0.00	0.00	230,446.77	230,446.77	0.00
01030101	13,917,810.53	2,691,376.26	16,609,186.79	0.00	548,268.18	16,609,186.79	16,060,918.61	0.00
01030201	600,085.13	4,681.93	604,767.06	0.00	0.00	604,767.06	604,767.06	0.00
01030401	862,183.60	32,290.51	894,474.11	0.00	-500.00	894,474.11	894,974.11	0.00
01030501	538,604.76	-5,775.95	532,828.81	0.00	1,381.00	532,830.81	531,449.81	0.00
01030902	635,120.15	-217,297.77	417,822.38	0.00	0.00	417,822.38	417,822.38	0.00
01050201	1,446,168.40	23,079.87	1,469,248.27	0.00	0.00	1,469,248.27	1,469,248.27	0.00
01050202	1,708,816.69	17,421.02	1,726,237.71	0.00	0.00	1,726,237.71	1,726,237.71	0.00
01050205	6,820,666.28	-289,030.55	6,531,635.73	0.00	0.00	6,531,635.73	6,531,637.73	0.00
01050206	3,324,460.40	73,733.75	3,398,194.15	0.00	4,660.63	3,398,194.15	3,393,533.52	0.00
01070101	9,411,342.62	-26,039.21	9,385,303.41	0.00	105,037.86	9,385,303.41	9,280,265.55	0.00
01070201	1,242,011.49	119,212.82	1,361,224.31	0.00	17,199.36	1,361,224.31	1,344,024.95	0.00
01080101	1,694,801.35	-125,423.99	1,569,377.36	0.00	0.00	1,569,377.36	1,569,377.36	0.00
01080102	625,865.82	182,184.88	808,050.70	0.00	0.00	808,050.70	808,050.70	0.00
01080301	315,437.49	-50,409.18	265,028.31	0.00	0.00	265,028.31	265,028.31	0.00
01080401	220,435.62	24,512.93	244,948.55	0.00	0.00	244,948.55	244,948.55	0.00
02010101	29,784,259.38	-1,136,361.22	28,647,898.16	0.00	469,273.91	28,647,898.16	28,178,624.25	0.00
02010401	1,550,404.58	-126,959.91	1,423,444.67	0.00	0.00	1,423,444.67	1,423,444.67	0.00
02020101	60,065,912.81	7,759,710.72	67,825,623.53	0.00	8,351,050.22	67,825,623.53	59,262,976.59	0.00
02020201	1,519,566.96	68,861.26	1,588,428.22	0.00	2,206.00	1,609,973.25	1,607,767.25	0.00
02020301	3,078,741.73	-189,424.44	2,889,317.29	0.00	6,225.44	2,895,317.29	2,883,091.85	0.00
02020401	606,054.75	16,830.45	622,885.20	0.00	0.00	622,885.20	622,885.20	0.00
02020601	1,607,274.87	17,926.26	1,625,201.13	0.00	1,063.25	1,625,201.13	1,624,117.88	0.00
02030101	1,239,566.15	-34,009.22	1,205,556.93	0.00	1,277.75	1,205,556.93	1,204,279.18	0.00
02040201	761,667.96	-145,823.06	615,844.90	0.00	1,198.00	615,844.90	614,646.90	0.00
02050101	916,197.41	12,466.89	928,664.30	0.00	1,102.35	928,664.30	927,561.75	0.00
02050201	1,280,962.82	78,989.05	1,359,951.87	0.00	0.00	1,359,951.87	1,359,951.87	0.00
02060802	1,134,198.65	-245,916.78	888,281.87	0.00	0.00	888,281.87	888,281.87	0.00
02060905	1,574,235.70	-227,396.18	1,346,839.52	0.00	0.00	1,346,839.52	1,346,839.52	0.00
03010201	1,130,927.16	29,675.12	1,160,602.28	0.00	395.00	1,160,602.28	1,138,662.15	21,545.13
03020101	1,575,076.03	-186,858.24	1,388,217.79	0.00	5,561.07	1,388,217.79	1,382,656.72	0.00
03020102	346,977.90	5,997.39	352,975.29	0.00	0.00	352,975.29	352,975.29	0.00
03040201	348,165.98	-7,705.98	340,460.00	0.00	0.00	340,460.00	341,460.00	0.00
03070101	148,137.60	8,143.67	156,281.27	0.00	0.00	156,281.27	156,281.27	0.00
TOTAL:	152,297,616.43	8,118,635.91	160,416,252.34	0.00	9,515,420.22	160,204,655.82	150,689,235.60	211,596.52



C. DOLores HERMENEGILDO ZAMORA
PRESIDENTE MUNICIPAL

M.V.Z. SANDRA LUZ VILLANUEVA GALICIA
SECRETARÍA MUNICIPAL

LC. JOSÉ EDUARDO RODRÍGUEZ PACHECO
SECRETARÍA DEL AYUNTAMIENTO

L.A.E. FRANCISCO TORIBIO MARTÍNEZ CARDOSO
TESORERÍA MUNICIPAL