



Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pésos)

MUNICIPIO ATLAUTLA 0011

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	15,987,876.55	-1,656,110.04	14,331,766.51	0.00	15,163.76	14,331,766.51	14,316,604.75	0.00
A01 COMUNICACION SOCIAL	341,817.00	-25,084.27	316,732.73	0.00	2,779.46	316,732.73	313,943.27	0.00
A02 DERECHOS HUMANOS	129,688.00	-17,218.11	112,469.89	0.00	3,901.54	112,469.89	108,568.35	0.00
B00 SINDICATURAS	1,546,612.00	123,741.88	1,670,353.88	0.00	4,386.08	1,676,839.96	1,671,987.60	0.00
C01 REGIDURIA I	987,135.00	-5,099.64	982,035.36	0.00	6,183.23	982,035.36	975,852.13	0.00
C02 REGIDURIA II	946,716.00	5,659.24	952,375.24	0.00	7,952.52	952,375.24	944,422.42	0.00
C03 REGIDURIA III	915,786.00	-954.22	914,831.78	0.00	8,472.52	914,831.78	906,361.16	0.00
C04 REGIDURIA IV	1,063,226.00	-47,418.51	1,015,807.49	0.00	4,547.74	1,015,807.49	1,011,258.75	0.00
C05 REGIDURIA V	1,056,138.00	-46,455.42	1,010,682.58	0.00	7,992.82	1,010,682.58	1,002,728.76	0.00
C06 REGIDURIA VI	1,091,670.00	-98,855.14	992,814.86	0.00	2,393.90	991,814.86	989,420.96	0.00
C07 REGIDURIA VII	1,096,710.00	-68,427.69	1,028,282.31	0.00	2,393.90	1,028,282.31	1,025,888.41	0.00
C08 REGIDURIA VIII	1,143,931.00	-57,069.53	1,086,861.47	0.00	11,629.94	1,086,861.47	1,075,201.53	0.00
C09 REGIDURIA IX	1,045,124.00	-48,373.70	996,750.30	0.00	8,401.65	996,750.30	988,348.65	0.00
C10 REGIDURIA X	954,316.00	-56,023.31	898,292.69	0.00	5,173.36	898,292.69	893,119.33	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	1,342,401.00	160,760.71	1,503,161.71	0.00	13,305.38	1,503,161.71	1,488,856.33	0.00
E00 ADMINISTRACION	1,431,438.00	-100,357.62	1,331,080.38	0.00	32,044.40	1,331,080.38	1,299,036.98	0.00
E02 INFORMATICA	96,408.00	112,374.66	211,782.66	0.00	3,228.29	211,782.66	208,554.37	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	50,462,813.96	374,166.99	50,836,980.95	0.00	23,442.40	50,836,980.95	50,813,538.25	0.00
G00 ECOLOGIA	665,812.00	-25,108.91	640,703.09	0.00	10,133.70	640,703.09	650,569.39	0.00
H00 SERVICIOS PUBLICOS	32,319,564.32	5,264,378.75	37,583,943.07	0.00	200,791.10	37,603,963.07	37,403,171.97	0.00
I01 DESARROLLO SOCIAL	327,647.00	-17,538.20	310,107.80	0.00	0.00	310,107.80	310,107.80	0.00
J00 GOBIERNO MUNICIPAL	1,261,240.00	-106,535.37	1,154,704.63	0.00	14,023.48	1,152,704.63	1,138,681.15	0.00
K00 CONTRALORIA	1,236,780.00	-16,468.33	1,219,292.67	0.00	13,794.86	1,219,292.67	1,205,497.81	0.00
L00 TESORERIA	12,996,534.47	510,694.71	13,506,629.18	0.00	0.00	13,506,629.18	13,506,629.18	0.00
M00 DIRECCION DE DESARROLLO ECONOMICO	2,261,959.00	2,556.73	2,264,515.73	0.00	20,861.87	2,284,515.73	2,243,653.86	0.00
N00 DESARROLLO AGROPECUARIO	822,774.00	-30,804.95	791,969.05	0.00	3,677.12	791,969.05	784,192.33	0.00
N01 EDUCACION CULTURAL Y BIENESTAR SOCIAL	400,369.00	-84,381.50	322,017.44	0.00	3,228.29	322,017.44	318,789.15	0.00
O00 ATENCION CIUDADANA	1,695,437.00	-119,263.92	1,576,173.08	0.00	26,600.07	1,576,173.08	1,550,113.01	0.00
P00 SEGURIDAD PUBLICA Y TRANSITO Y EVALUACION	307,730.00	-7,154.46	300,575.54	0.00	0.00	300,575.54	300,575.54	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO Y EVALUACION	11,325,123.00	-5,560.56	11,319,562.44	0.00	0.00	11,319,562.44	11,319,562.44	0.00
S00 SEGURIDAD PUBLICA Y TRANSITO Y EVALUACION	565,735.00	-80,444.06	485,290.94	0.00	5,981.45	485,290.94	479,309.49	0.00
T00 PROTECCION CIVIL	1,366,420.00	421,258.26	1,787,678.26	0.00	405.00	1,787,678.26	1,787,678.26	0.00
TOTAL:	149,591,000.00	4,278,115.61	153,869,115.61	0.00	462,110.23	153,869,115.61	153,407,005.38	0.00

"Bajo protesta de decir verdad declaramos que los fedatarios de esta notas, son razonablemente correctos y son responsabilidad del emisor"



LIC. JOSÉ EDUARDO RODRIGUEZ PACHECO
 PRESIDENTE MUNICIPAL PROVISIONAL DE ATLAUTLA MUNICIPAL

LIC. JESUS TUJINO VILLANUEVA
 TESORERO MUNICIPAL DE ATLAUTLA MUNICIPAL